



Full Council Forward Plan - SEPTEMBER 2023

This is an Full Council Forward Plan of the decisions and other decisions the Leader of Teignbridge anticipates the Full Council will be taking during the next 12 months.

The decisions which are propose to take in private and the reasons why are detailed in the list together with a brief description of the matter to be decided. If you do not think the decisions should be taken in private please advise the Democratic Services with your reasons comsec@teignbridge.gov.uk

Where possible, the District Council will attempt to keep to the dates shown in the Plan. It is quite likely, however, that some items will need to be rescheduled and new items added as new circumstances come to light.

This Plan will be updated on a monthly basis.

You are welcome to attend the meetings. They will take place in the Council Chamber at the address below. Agendas for Full Council and other Council meetings are available on the Council's website.

You can ask questions regarding any item either in person or in writing. The deadline for the submission of questions is three clear working days (5pm) prior to the meeting. You are advised to contact Democratic Services in advance of this time where assistance is available if required.

The agendas for the meetings can be made available before the meetings on the Council's website. If you have any further queries, please contact the Democratic Services Sarah Selway sarah.selway@teignbridge.gov.uk

TEIGNBRIDGE DISTRICT COUNCIL – FULL COUNCIL FORWARD PLAN

Forward Plan of anticipated key decisions by the Executive for the next 12 months commencing 1 September 2023

| Matter for Consideration | Date of Decision | Private Decision | Report Author(s) |
|---|------------------|------------------|---|
| Fleet Vehicle Replacement | 5 Sep 2023 | Fully exempt | Waste & Cleansing Manager chris.braines@teignbridge.gov.uk |
| Rent Subsidies | 5 Sep 2023 | Open | Chief Finance Officer & Head of Corporate Services martin.flitcroft@teignbridge.gov.uk |
| Homes for Ukraine Spend Report | 5 Sep 2023 | Open | Housing Solutions Lead, Housing Options Tammy.Hayes@teignbridge.gov.uk |
| Funding for A382 Improvements (CIL £900k - £1m) | 5 Sep 2023 | Open | Economy and Delivery Manager fergus.pate@teignbridge.gov.uk |
| Mid term review of Fees & Charges | 28 Sep 2023 | Open | Chief Finance Officer & Head of Corporate Services martin.flitcroft@teignbridge.gov.uk |
| Local Plan Addendum | 17 Oct 2023 | Open | Planning Policy Manager michelle.luscombe@teignbridge.gov.uk |
| 100% Council Tax Discount for Care Leavers | 17 Oct 2023 | Open | Service Lead for Revenue, Benefits and Customer Support tracey.hooper@teignbridge.gov.uk |
| Annual Governance Statement | 28 Nov 2023 | Open | Audit Manager sue.heath@teignbridge.gov.uk |

| Matter for Consideration | Date of Decision | Private Decision | Report Author(s) |
|------------------------------|------------------|------------------|---|
| Council Tax Base | 16 Jan 2024 | Open | Chief Finance Officer & Head of Corporate Services martin.flitcroft@teignbridge.gov.uk |
| Budget and Council Tax 24/25 | 27 Feb 2024 | Open | Chief Finance Officer & Head of Corporate Services martin.flitcroft@teignbridge.gov.uk |